

**SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="81.61"/> %	<input type="text" value="94.52"/> %	<input type="text" value="26"/>	<input type="text" value="94.94"/> %	<input type="text" value="5"/>	<input type="text" value="3"/>
% of Funds Disbursed	<input type="text" value="65.18"/> %	<input type="text" value="83.13"/> %	<input type="text" value="27"/>	<input type="text" value="84.35"/> %	<input type="text" value="6"/>	<input type="text" value="4"/>
Leveraging Ratio for Rental Activities	<input type="text" value="17.52"/>	<input type="text" value="4.44"/>	<input type="text" value="1"/>	<input type="text" value="4.59"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="36.89"/> %	<input type="text" value="83.34"/> %	<input type="text" value="27"/>	<input type="text" value="81.38"/> %	<input type="text" value="6"/>	<input type="text" value="5"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="44.88"/> %	<input type="text" value="65.24"/> %	<input type="text" value="21"/>	<input type="text" value="68.05"/> %	<input type="text" value="17"/>	<input type="text" value="16"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.91"/> %	<input type="text" value="82.73"/> %	<input type="text" value="7"/>	<input type="text" value="79.65"/> %	<input type="text" value="67"/>	<input type="text" value="73"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="54.55"/> %	<input type="text" value="44.53"/> %	<input type="text" value="11"/>	<input type="text" value="44.76"/> %	<input type="text" value="65"/>	<input type="text" value="70"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="95.87"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="25"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="25"/> <input type="text" value="22"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$42,273"/>	<input type="text" value="\$26,615"/>		<input type="text" value="\$25,245"/>	<input type="text" value="11"/> Units	<input type="text" value="18.30"/> %
Homebuyer Unit	<input type="text" value="\$47,925"/>	<input type="text" value="\$16,530"/>		<input type="text" value="\$14,395"/>	<input type="text" value="10"/> Units	<input type="text" value="16.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,963"/>	<input type="text" value="\$15,052"/>		<input type="text" value="\$20,186"/>	<input type="text" value="39"/> Units	<input type="text" value="65.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$7,838"/>		<input type="text" value="\$3,142"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Brunswick NJ

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$782,768	\$47,925	\$20,409
State:*	\$96,875	\$90,993	\$17,016
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses: 0.0 %
(% of allocation) **National Avg:** 1.1 %

R.S. Means Cost Index: 1.12

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	10.0	10.3	0.0	Single/Non-Elderly:	0.0	0.0	25.6	0.0
Black/African American:	54.5	60.0	61.5	0.0	Elderly:	0.0	0.0	33.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	100.0	60.0	30.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	40.0	10.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	45.5	30.0	28.2	0.0	Section 8:	0.0	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	0.0	0.0	35.9	0.0	Other:	90.9			
2 Persons:	18.2	10.0	12.8	0.0	No Assistance:	9.1			
3 Persons:	36.4	30.0	23.1	0.0					
4 Persons:	9.1	30.0	17.9	0.0					
5 Persons:	27.3	0.0	5.1	0.0					
6 Persons:	9.1	20.0	2.6	0.0					
7 Persons:	0.0	10.0	2.6	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

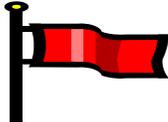
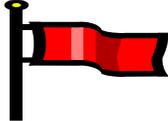
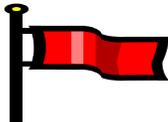
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Brunswick State: NJ Group Rank: 25
 (Percentile)
 State Rank: 25 / 27 PJs Overall Rank: 22
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	36.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	44.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

